

CASELOAD ANALYSIS REPORT

NATIONAL

Month Ending: 04/25/2025 Run Date: 05/05/2025

ODAR WORKLOAD AND PERFORMANCE SUMMARY

	FY24	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY25
Work Days	249	19	23	18	22	19	20	20						141
ALJs Duty	1174.42	1137.00	1129.00	1124.00	1094.00	1087.00	1077.00	1031.00						1097.00
ALJs Avail	1080.60	1052.55	1044.85	1039.20	1015.10	1006.10	997.55	952.15						1015.36
Adjusted Receipts	362552	27926	36841	28068	36536	32061	33617	31507						226556
Receipts Total	363191	27959	36882	28115	36575	32102	33681	31570						226884
VH Opt Out	37567	2025	2420	1752	1506	1259	1160	988						11110
Receipts Daily	1458.60	1471.53	1603.57	1561.94	1662.50	1689.58	1684.05	1578.50						1609.11
Receipts Daily Per Available ALJ	1.35	1.40	1.53	1.50	1.64	1.68	1.69	1.66						1.58
Transfers In	75900	8073	9088	5080	12293	9916	12627	8278						65355
Transfers Out	75894	8073	9088	5080	12293	9916	12627	8278						65355
Dispos Total	422797	26109	33511	27271	33105	31247	32749	31254						215246
Dispos Daily	1697.98	1374.16	1457.00	1515.06	1504.77	1644.58	1637.45	1562.70						1526.57
ALJ Dispos Total	422679	26078	33472	27243	33075	31207	32699	31225						214999
ALJ Dispos Daily	1697.51	1372.53	1455.30	1513.50	1503.41	1642.47	1634.95	1561.25						1524.82
ALJ Dispos Daily Per Avail ALJ	1.57	1.30	1.39	1.46	1.48	1.63	1.64	1.64						1.50
Attorney Adj Dispos Total	118	31	39	28	30	40	50	29						247
Attorney Adj Dispos Daily	.47	1.63	1.70	1.56	1.36	2.11	2.50	1.45						1.75
DISP/REC Ratio	116	93	91	97	91	97	97	99						95
DISP/ADJ Receipts	117	93	91	97	91	97	97	99						95
Prod Index	68.88	60.49	64.79	69.18	69.19	70.56	72.63	75.40						68.76
Total O/T Hours	626161.35	7041.75	34364.41	21310.33	14978.58	22555.75	17071.91	19388.50						136711.23
Average Proc Time	342	280	280	293	291	277	288	282						285
Opening Pending	321819	261574	263391	266721	267518	270949	271763	272631						261574
Closing Pending Total	261574	263391	266721	267518	270949	271763	272631	272884						272884
Closing Pending Per Duty ALJ	229.65	231.65	236.25	238.01	247.67	250.01	253.14	264.68						264.68
Pending Over 120 Days	148548	150912	152896	155254	158996	157688	156833	153480						153480
% Pending Over 120 Days	57	57	57	58	59	58	58	56						56
Pending Over 180 Days	95872	97850	98733	99320	101787	100870	97772	96642						96642
% Pending Over 180 Days	37	37	37	37	38	37	36	35						35
Pending Over 270 Days	48467	48097	48696	48868	50297	49598	46810	45586						45586
% Pending Over 270 Days	19	18	18	18	19	18	17	17						17
Pending Over 365 Days	26283	26035	25632	24984	24708	24341	23251	22885						22885
% Pending Over 365 Days	10	10	10	9	9	9	9	8						8
Pending > 365 Per Duty ALJ	23.08	22.90	22.70	22.23	22.59	22.39	21.59	22.20						22.20
Pending 750 and Over Days	3779	3741	3596	3284	2903	2740	2666	2785						2785
% Pending 750 and Over Days	1	1	1	1	1	1	1	1						1
Pending 800 and Over Days	3418	3333	3183	2926	2634	2456	2359	2463						2463
% Pending 800 and Over Days	1	1	1	1	1	1	1	1						1
Pending 850 and Over Days	3058	3013	2901	2641	2363	2242	2161	2233						2233
% Pending 850 and Over Days	1	1	1	1	1	1	1	1						1
Pending 900 and Over Days	2788	2732	2641	2415	2174	2039	1981	2080						2080
% Pending 900 and Over Days	1	1	1	1	1	1	1	1						1
Pending 1000 and Over Days	2463	2395	2286	2083	1843	1755	1713	1786						1786
% Pending 1000 and Over Days	1	1	1	1	1	1	1	1						1

Per-ALJ calculations exclude 247 dispositions for Attorney Adjudicator Cases; there are 3 cases pending for Attorney Adjudicators.

To date, 328 cases have been deleted.